

I-1. Each Elementary School - Total School Spending

Meadowcrest #16

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	<u>\$7.078</u>						
School Enrollment:	<u>179</u>	Amount	% To Total School	Per Pupil			
Total		\$ 1,085,263	100.0%	\$ 6,063	\$ 5,820	4.2%	85.7%
Instruction		\$ 724,554	66.8%	\$ 4,048	\$ 4,159	-2.7%	57.2%
Face-to-Face Teaching		\$ 687,705	63.4%	\$ 3,842	\$ 3,932	-2.3%	54.3%
Instructional Teachers		635,633	58.6%	3,551	3,654	-2.8%	50.2%
Substitutes		10,115	0.9%	57	52	9.4%	0.8%
Instructional Paraprofessionals		41,957	3.9%	234	227	3.3%	3.3%
Classroom Materials		\$ 36,849	3.4%	\$ 206	\$ 226	-9.1%	2.9%
Pupil-Use Technology & Software		10,871	1.0%	61	61	-0.0%	0.9%
Instructional Materials, Trips & Supplies		25,977	2.4%	145	166	-12.4%	2.1%
Instructional Support		\$ 110,495	10.2%	\$ 617	\$ 528	17.0%	8.7%
Pupil Support		\$ 18,044	1.7%	\$ 101	\$ 210	-52.1%	1.4%
Guidance & Counseling		1,153	0.1%	6	23	-71.7%	0.1%
Library & Media		3,852	0.4%	22	111	-80.7%	0.3%
Extracurricular		27	0.0%	0	0	-0.0%	0.0%
Student Health & Services		13,011	1.2%	73	76	-4.7%	1.0%
Teacher Support		\$ 17,168	1.6%	\$ 96	\$ 87	9.8%	1.4%
Curriculum Development		7,897	0.7%	44	43	2.3%	0.6%
In-Service, Staff Development & Support		9,271	0.9%	52	44	17.2%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 75,283	6.9%	\$ 421	\$ 230	82.9%	5.9%
Program Management		3,174	0.3%	18	16	7.6%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		72,110	6.6%	403	213	88.7%	5.7%
Operations		\$ 145,947	13.4%	\$ 815	\$ 791	3.1%	11.5%
Non-Instructional Pupil Services		\$ 54,081	5.0%	\$ 302	\$ 397	-23.9%	4.3%
Transportation		51,739	4.8%	289	176	64.6%	4.1%
Food Service		0	0.0%	0	209	-100.0%	0.0%
Safety		2,342	0.2%	13	13	0.0%	0.2%
Facilities		\$ 91,865	8.5%	\$ 513	\$ 394	30.3%	7.3%
Building Upkeep, Utilities & Maintenance		91,865	8.5%	513	394	30.3%	7.3%
Business Services		\$ 1	0.0%	\$ 0	\$ 0	43.1%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		1	0.0%	0	0	43.1%	0.0%
Leadership		\$ 104,268	9.6%	\$ 583	\$ 343	69.9%	8.2%
School Management		\$ 104,268	9.6%	\$ 583	\$ 343	69.9%	8.2%
Principals & Assistant Principals		78,207	7.2%	437	258	69.1%	6.2%
School Office		26,060	2.4%	146	85	72.3%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%